

Rotary International Grant for AWAKEN BUDGET- CY2017 (year 1)

(started on 1/1/17)

	category	*	means two year grant funding	expenses for each month												CY2017 Year-To-Date spending	
				2017	January-17	Feb-17	March-17	Apr-17	May-17	Jun-17	July-17	Aug-17	September-17	Oct-17	November-17		Dec-17
Saheli Center (funding for 2 yrs)	Operations	*	Building rent -year one	\$1,200.00	\$0.00	\$600.00	For Six month from 1st Feb up to 31st Jul-2017					\$600.00	For Six month from 1st August, 2017 up to 31st Jan-2018				\$1,200.00
	personnel	*	Tailoring teacher - year one	\$1,500.00	\$0.00	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,250.00	
	personnel	*	computer teacher - year one	\$1,200.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,000.00	
	personnel	*	literacy/family planning teacher - year one	\$600.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$450.00	
	equipment		carpet, 5 pieces (once)	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	
	equipment		4 locking cabinets (once)	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00		
	equipment		4 desks (once)	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00		
	equipment		35 chairs (once)	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00		
	equipment		8 white boards (once)	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00		
	personnel	*	cleaning - year one	\$480.00	\$0.00	\$0.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$400.00		
	equipment		4 fans (once)	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00		
	supplies	*	tailoring/sewing supplies - year one	\$600.00	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$350.00	
	supplies	*	tailoring class supplies - year one	\$240.00	\$0.00	\$120.00	For Six month from 1st Feb up to 31st Jul-2017					\$120.00	For Six month (6months)				\$240.00
	equipment		embroidery machine (once)	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00		
	equipment		121 Sewing machines (once)	\$12,100.00	\$0.00	\$3,000.00	For Six month from 1st Feb up to 31st Jul-2017					\$3,000.00	For Six month(6months) up to end of January-2018				\$6,000.00
	equipment		10 sewing machine tables (once)	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		
	equipment		2 teaching sewing machines (once)	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00		
	Operations		sewing machine fitting -labor (once)	\$50.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$30.00	
	supplies	*	sewing machine teaching supplies - year one	\$500.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$400.00	
	supplies		120 sewing kits (once)	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593.00	For 1st period of the center				\$593.00
	supplies	*	Computer program supplies - year one	\$600.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$300.00	For Six month (6months)				\$350.00
	equipment		11 used laptops (once)	\$3,300.00	\$0.00	\$2,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.00		
	equipment		11 computer tables (once)	\$385.00	\$0.00	\$385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00		
	equipment		one printer (once)	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00		
	equipment		computer cords (once)	\$80.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00		
	supplies	*	Literacy center educ supplies - year one	\$240.00	\$0.00	\$120.00	For Six month from 1st Feb up to 31st Jul-2017					\$120.00	For Six month (6months)				\$240.00
	supplies	*	Literacy family plng wkshp expenses - year one	\$300.00	\$0.00	\$0.00	\$0.00	\$25.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
	equipment		Literacy bookshelf (Once)	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		
	supplies		Literacy books (once)	\$48.00	\$0.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00		
	equipment		Literacy library books (once)	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00		
				<b>\$28,333.00</b>	<b>\$0.00</b>	<b>\$9,488.00</b>	<b>\$315.00</b>	<b>\$440.00</b>	<b>\$390.00</b>	<b>\$315.00</b>	<b>\$365.00</b>	<b>\$5,163.00</b>	<b>\$365.00</b>	<b>\$365.00</b>	<b>\$315.00</b>	<b>\$365.00</b>	<b>\$17,886.00</b>
Latrines/Hand Washing (funding for 1 year)	operations		1 hand washing station & soap dispenser -school -boys	\$400.00	\$0.00	\$0.00	\$400.00	The Qala-e-Malakh clinic and school latrines, Drinking water & Hand washing stations construction works are started on 20th January, 2017 and All the Construction works are completed 100% in 20th March, 2017.									\$400.00
	operations		hand washing stations, clinic, men- renovate	\$1,000.00	\$0.00	\$0.00	\$1,000.00										\$400.00
	operations		1 hand washing station & soap dispenser -build--clinic-men	\$400.00	\$0.00	\$0.00	\$400.00										\$6,900.00
	operations		hand washing stations, school - girls-build 4 new latrines	\$6,900.00	\$0.00	\$0.00	\$6,900.00										\$400.00
	operations		1 hand washing station & soap dispenser -school-girls	\$400.00	\$0.00	\$0.00	\$400.00										\$6,900.00
	operations		hand washing stations, clinic - women-build 4 new latrines	\$6,900.00	\$0.00	\$0.00	\$6,900.00										\$400.00
	operations		1 hand washing station & soap dispenser -build--clinic-women	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00									
	supplies		hand washing teaching supplies	\$400.00	\$0.00	\$0.00	\$0.00	\$16.66	\$14.00	\$15.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.17
	supplies		drinking & hand washing supplies	\$1,300.00	\$0.00	\$0.00	\$1,300.00	All the Construction works are completed 100%					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				<b>\$18,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,700.00</b>	<b>\$16.66</b>	<b>\$14.00</b>	<b>\$15.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,746.17</b>
Pregnancy & Birth Svcs (funding for 2 yrs)	equipment		2 patient beds (once)	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	
	equipment		1 newborn baby bed (once)	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
	equipment		2 dressing trolley steel benches (once)	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
	equipment		delivery forceps	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
	equipment		2 sets - speculum (once)	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
	personnel	*	1 full time nurse - year one	\$1,090.00	\$0.00	\$0.00	\$90.83	\$90.83	\$90.83	\$91.00	\$91.00	\$90.00	\$90.00	\$90.00	\$90.00	\$904.49	
	personnel	*	1 half-time mid-wife	\$1,800.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,500.00	
	supplies	*	medical supplies - year one	\$5,303.50	\$0.00	\$2,640.00	For Six month from 1st Feb up to 31st Jul-2017					\$2,580.00	For Six month(6months) up to end of Feb-2018				\$5,220.00
	admin expense	*	Agency Director 45 % -first year (\$270 per month)	\$3,240.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$3,240.00
	admin expense		Clinic Manager - 45% - 112.50/month for one year only	\$1,350.00	\$0.00	\$56.25	\$56.25	\$56.25	\$56.25	\$57.00	\$57.00	\$55.00	\$55.00	\$55.00	\$55.00	\$614.00	
				<b>\$13,803.50</b>	<b>\$270.00</b>	<b>\$3,986.25</b>	<b>\$567.08</b>	<b>\$567.08</b>	<b>\$567.08</b>	<b>\$568.00</b>	<b>\$568.00</b>	<b>\$3,145.00</b>	<b>\$565.00</b>	<b>\$565.00</b>	<b>\$565.00</b>	<b>\$565.00</b>	<b>\$12,498.49</b>
			total for 2017	<b>\$60,236.50</b>	<b>\$270.00</b>	<b>\$13,474.25</b>	<b>\$18,582.08</b>	<b>\$1,023.74</b>	<b>\$971.08</b>	<b>\$898.51</b>	<b>\$933.00</b>	<b>\$8,308.00</b>	<b>\$930.00</b>	<b>\$930.00</b>	<b>\$880.00</b>	<b>\$930.00</b>	<b>\$48,130.66</b>

Budget Balance remaining-end of 2017		2018	2018 budget & amount remaining from 2017	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	AWAKEN FY 2019	
																2018 spending year-to-date	Budget Balance remaining-end of 2018
\$0.00	Building rent -year two	\$1,200.00	\$1,200.00	\$0.00	\$600.00	For Six month (6months)						\$600.00	Up to end of the project			\$1,200.00	\$0.00
\$250.00	Tailoring teacher - year two	\$1,500.00	\$1,750.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00			\$1,250.00	\$500.00
\$200.00	computer teacher - year two	\$1,200.00	\$1,400.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00			\$1,000.00	\$400.00
\$150.00	literacy/family planning teacher - year two	\$600.00	\$750.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00			\$500.00	\$250.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$80.00	cleaning - year two	\$480.00	\$560.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00			\$400.00	\$160.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$250.00	tailoring/sewing supplies - year two	\$600.00	\$850.00	\$0.00	\$300.00	For Six month (6months)						\$300.00	Up to end of the project			\$600.00	\$250.00
\$0.00	tailoring class supplies - year two	\$240.00	\$240.00	\$0.00	\$100.00	For Six month (6months)						\$100.00	Up to end of the project			\$200.00	\$40.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$6,100.00	121 Sewing machines (once)		\$6,100.00	\$0.00	3000	For Six month (6months)						\$3,000.00	Up to end of the project			\$6,000.00	\$100.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$20.00	sewing machine fitting -labor (once)		\$20.00	\$0.00	15	For Six month (6months)						\$0.00	Up to end of the project			\$15.00	\$5.00
\$100.00	sewing machine teaching supplies - year two	\$500.00	\$600.00	\$50.00	\$240.00	For Six month (6months)						\$240.00	Up to end of the project			\$530.00	\$70.00
\$1,807.00			\$1,807.00	\$0.00	600	For 2nd period of the center						\$600.00	For 3rd period of the center			\$1,200.00	\$607.00
\$250.00	Computer program supplies - year two	\$600.00	\$850.00	\$0.00	\$300.00	For Six month (6months)						\$300.00	Up to end of the project			\$600.00	\$250.00
\$990.00	11 used laptops (once)		\$990.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$990.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00	Literacy center educ supplies - year two	\$240.00	\$240.00	\$0.00	\$120.00	For Six month (6months)						\$120.00	Up to end of the project			\$240.00	\$0.00
\$250.00	Literacy family plng wkshp expenses - year two	\$300.00	\$550.00	\$0.00	\$150.00	For Six month (6months)						\$150.00	Up to end of the project			\$300.00	\$250.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$10,447.00		<b>\$7,460.00</b>	\$17,907.00	<b>\$365.00</b>	<b>\$5,740.00</b>	<b>\$315.00</b>	<b>\$315.00</b>	<b>\$315.00</b>	<b>\$315.00</b>	<b>\$315.00</b>	<b>\$5,725.00</b>	<b>\$315.00</b>	<b>\$315.00</b>			<b>\$14,035.00</b>	<b>\$3,872.00</b>
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$353.83	hand washing teaching supplies		\$353.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$353.83
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$353.83		\$0.00	\$353.83	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			<b>\$0.00</b>	<b>\$353.83</b>
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
\$185.51	1 full time nurse - year two	\$1,090.00	\$1,275.51	\$90.00	\$92.00	\$92.00	\$92.00	\$91.00	\$92.00	\$90.00	\$90.00	\$90.00	\$90.00			\$909.00	\$366.51
\$300.00	1 half-time mid-wife	\$1,800.00	\$2,100.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00			\$1,500.00	\$600.00
\$83.50	medical supplies - year two	\$5,303.50	\$5,387.00	\$0.00	\$2,580.00	For Six month (6months)						\$2,480.00	Up to end of the project			\$5,060.00	\$327.00
\$0.00	Agency Director 45 % -2nd year (\$270 per month)	\$3,240.00	\$3,240.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00			\$2,700.00	\$540.00
\$736.00	Clinic Manager- 45%-112.50/month for remainder-year one		\$736.00	\$55.00	\$112.00	\$112.00	\$113.00	\$112.00	\$113.00	\$113.00	\$6.00	\$0.00	\$0.00			\$736.00	\$0.00
\$1,305.01		<b>\$11,433.50</b>	\$12,738.51	<b>\$565.00</b>	<b>\$3,204.00</b>	<b>\$624.00</b>	<b>\$625.00</b>	<b>\$623.00</b>	<b>\$625.00</b>	<b>\$623.00</b>	<b>\$2,996.00</b>	<b>\$510.00</b>	<b>\$510.00</b>			<b>\$10,905.00</b>	<b>\$1,833.51</b>
<b>\$12,105.84</b>		<b>\$18,893.50</b>	<b>\$30,999.34</b>	<b>\$930.00</b>	<b>\$8,944.00</b>	<b>\$939.00</b>	<b>\$940.00</b>	<b>\$938.00</b>	<b>\$940.00</b>	<b>\$938.00</b>	<b>\$8,721.00</b>	<b>\$825.00</b>	<b>\$825.00</b>			<b>\$24,940.00</b>	<b>\$6,059.34</b>

Total -Both years	2019 budget & amount remaining from 2018
\$2,400.00	\$0.00
\$3,000.00	\$500.00
\$2,400.00	\$400.00
\$1,200.00	\$250.00
\$250.00	\$0.00
\$200.00	\$0.00
\$160.00	\$0.00
\$630.00	\$0.00
\$80.00	\$0.00
\$960.00	\$160.00
\$60.00	\$0.00
\$1,200.00	\$250.00
\$480.00	\$40.00
\$350.00	\$0.00
\$12,100.00	\$100.00
\$250.00	\$0.00
\$80.00	\$0.00
\$50.00	\$5.00
\$1,000.00	\$70.00
\$2,400.00	\$607.00
\$1,200.00	\$250.00
\$3,300.00	\$990.00
\$385.00	\$0.00
\$250.00	\$0.00
\$80.00	\$0.00
\$480.00	\$0.00
\$600.00	\$250.00
\$100.00	\$0.00
\$48.00	\$0.00
\$100.00	\$0.00
<b>\$35,793.00</b>	<b>\$3,872.00</b>
\$400.00	\$0.00
\$1,000.00	\$0.00
\$400.00	\$0.00
\$6,900.00	\$0.00
\$400.00	\$0.00
\$6,900.00	\$0.00
\$400.00	\$0.00
\$400.00	\$353.83
\$1,300.00	\$0.00
<b>\$18,100.00</b>	<b>\$353.83</b>
\$520.00	\$0.00
\$100.00	\$0.00
\$100.00	\$0.00
\$150.00	\$0.00
\$150.00	\$0.00
\$2,180.00	\$366.51
\$3,600.00	\$600.00
\$10,607.00	\$327.00
\$6,480.00	\$540.00
\$1,350.00	\$0.00
<b>\$25,237.00</b>	<b>\$1,833.51</b>
\$79,130.00	\$6,059.34