

11/1/17 - 10/31/18

**AFGHAN OFFICE EXPENSES**

**Afghan Program Grant** spent thru  
**Recurring Expenses** 10/31/18

Salary of Director \$4,560.00  
 Rotary Sustainability fund - Exec Director admin expenses \$3,240.00

**Project Expenses** subtotal **\$4,560.00**

Training Center - village **\$7,606.50**  
 Rotary-AWAKEN Sustainability Fund -training ctr **\$6,336.00**  
**Health Clinic** - salaries, mgmt expenses \$19,456.00  
 Mobile Clinic - Salaries, mgmt expenses \$0.00  
 Sustainability fund-Clinic Director admin expense \$724.00  
**Health Clinic** - supplies, meds, eqmt, transport \$21,684.00  
 Birthing Center - salaries \$0.00  
 Birthing Center -medication and supplies from 4/1/18 \$0.00  
 Birthing Center - transportation from 4/1/18 \$0.00  
 Mobile Clinic - monthly supplies \$0.00  
 Ambulance and one time equipment purchases for mobile clinic \$0.00

Assistance to family of Dr. Aimal \$40.00

Educational assistance *(includes two female teachers' salaries)* \$17,215.00

Medical Assistance to the needy \$2,690.00  
 Emergency Assistance to the needy \$1,850.00

Total Project Expenses \$70,541.50

Overall total for Afghanistan program **\$75,101.50**

**INDIANA- INITIAL BUDGET EXPENSES**

**Office Expenses**

Bank & Wire fees, post office box rental \$504.50

subtotal **\$504.50**

**Service/Promotional Expenses**

Fundraising expenses \$184.28  
 Business liability insurance \$255.00  
 Sponsorship-Rotary District Governor Inauguration events \$500.00  
 Legal fees \$0.00  
 Accounting fees \$846.25

subtotal **\$1,785.53**

Overall total for AWAKEN-US program **\$2,290.03**

Total Awaken budgeted expenses for tax year **\$77,391.53**